

Start Date: 6/1/2019
End Date: 6/30/2019
Store #: 001

INCOME STATEMENT

Sales		
Delivery:	22,500.98	41.3%
Carry-Out:	2,023.70	3.7%
Catering:	0.00	0.0%
Pick-Up:	9,133.58	16.8%
Web Delivery:	17,366.11	31.9%
Web Pick-Up:	3,405.79	6.3%
Total Sales	54,430.16	
Sales Tax:	3,558.37	7.0%
Net Sales:	50,871.79	100.0%
Coupons:	1,157.38	2.3%
Royalty Sales:	50,871.79	100.0%
Cost of Goods Sold:	16,010.33	31.5%
Money Received:	125.00	0.2%
Gross Profit:	34,986.46	68.8%

Controllable Expenses:		
Wages - Employee:	12,773.12	25.1%
Employer Share - FICA:	957.98	1.9%
Taxes - SUTA:	434.29	0.9%
Taxes - FUTA:	102.18	0.2%
Labor Total:	14,267.58	28.0%
Driver Reimbursement:	1,349.10	2.7%
Delivery Total:	1,349.10	2.7%
Cash Short(+)/Over(-):	2.65	0.0%
National Advertising:	0.00	0.0%
Supplies:	19.25	0.0%
Other Controllable:	21.90	0.0%
Control Expenses Total:	15,638.58	30.7%

Non-Control Expenses:		
Royalties:	0.00	0.0%
Cash Paid Out:	4,725.73	9.3%
Tot Non-Contr Expenses:	4,725.73	9.3%
Total Expenses:	20,364.31	40.0%
Net Operating Profit:	14,622.15	28.7%